

ABBOTSFORD POLICE DEPARTMENT



2018 Budget Presentation



For: Abbotsford City Council
By: Bob Rich, Chief Constable

Date: November 8, 2017

PROTECTING WITH PRIDE

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HONOUR

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A Moment to Reflect



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Outline

1. Public Safety issues in Abbotsford
2. Local Crime Rates
3. Local Policing Levels
4. Notable Workload and Staffing Issues
5. Police Board Budget Request

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1. Public Safety In Abbotsford



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Gang Violence in 2017

- Lower Mainland Gang Conflict (LMGC)
- 6 gang related homicides
- The Tension continues (Shooting on October 27 Bradner and Townshipline)



Our Response to the Gang Violence in 2017

Project Decidium



- Working closely with CFSEU and other agencies
- Drug Unit Investigations are focused on LMGC
*32 arrests for dealing in Fentanyl in Abbotsford YTD
- Gang Enforcement Team Strategies – reaching out to Families with at Risk Youth and checking persons with no-go and curfew conditions

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Long Term Response

The West Abbotsford Youth Action Group

- After School Programming
- Parental Involvement
- Mentorship



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Road Safety



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The Opioid Crisis

Over 40 Overdose Deaths So Far This Year in Abbotsford



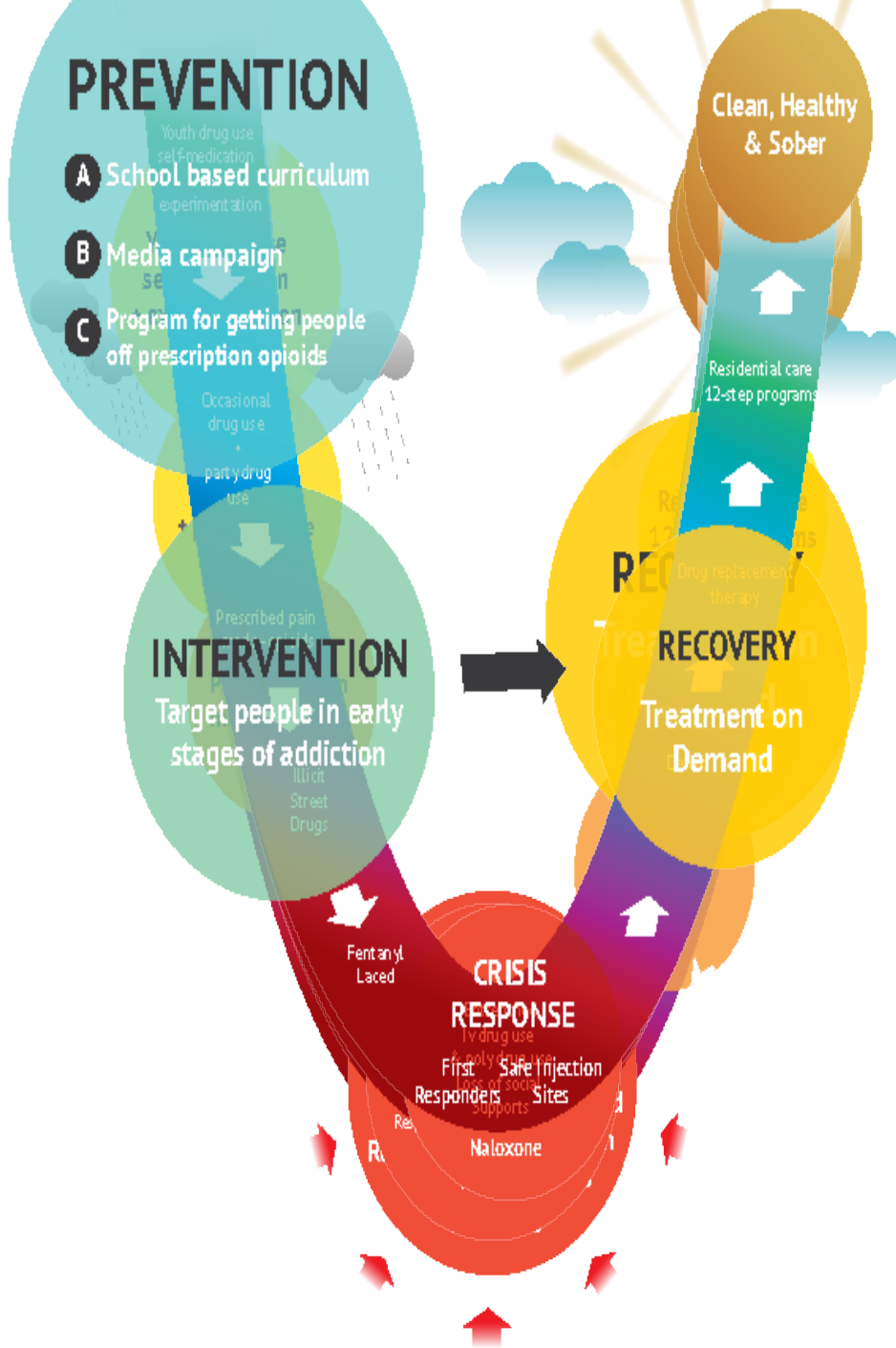
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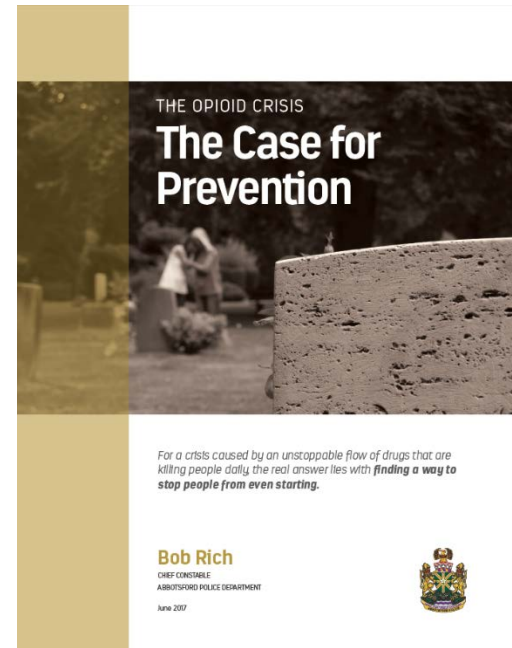
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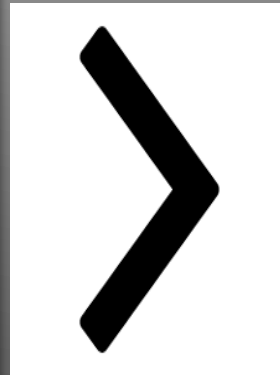
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The Opioid Crisis: The Case for Prevention



Property Crime



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2. Local Crime Rates



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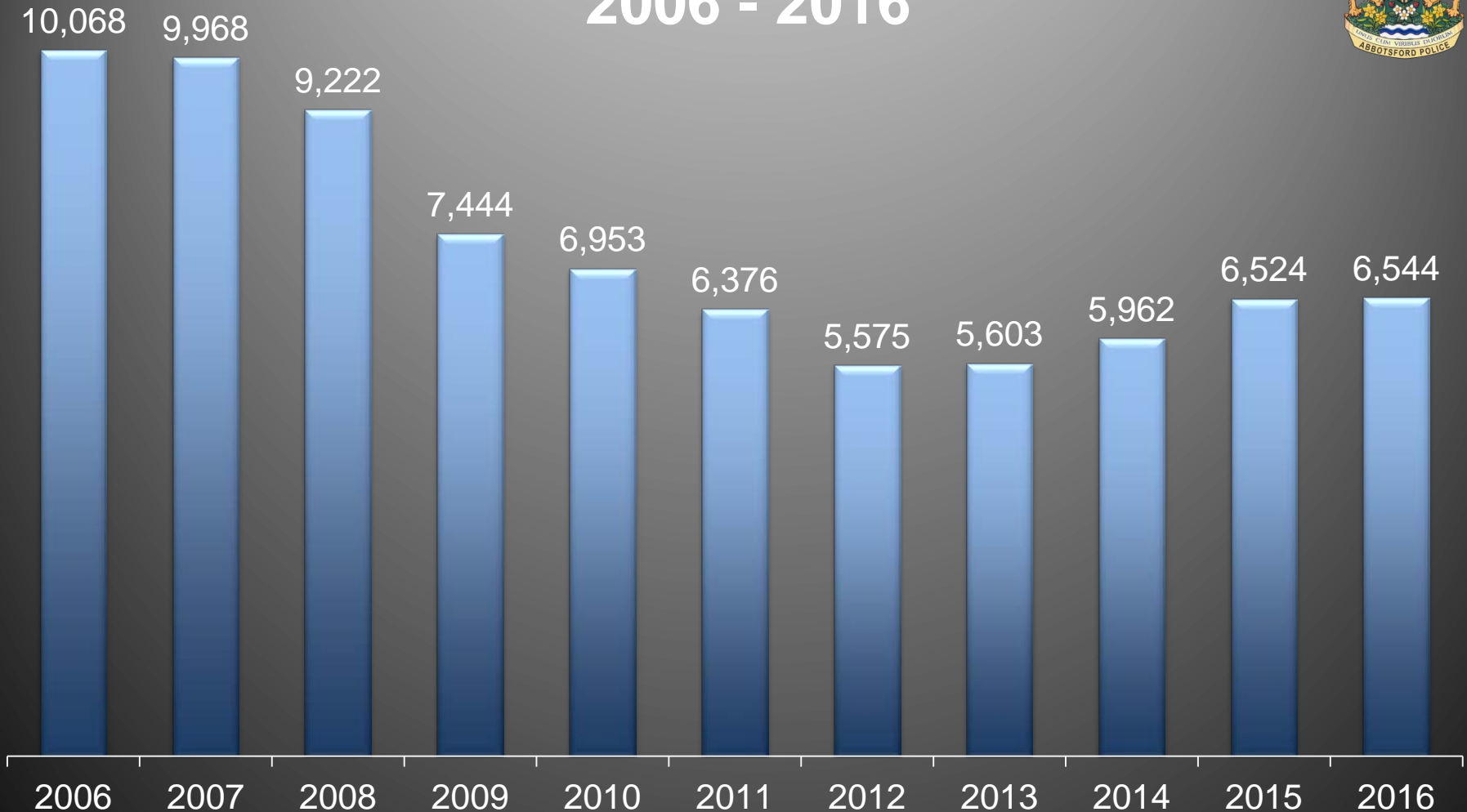
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Overall Crime Rate for Abbotsford 2006 - 2016



All Criminal Code Violations (including traffic) Rate per 100,000 population

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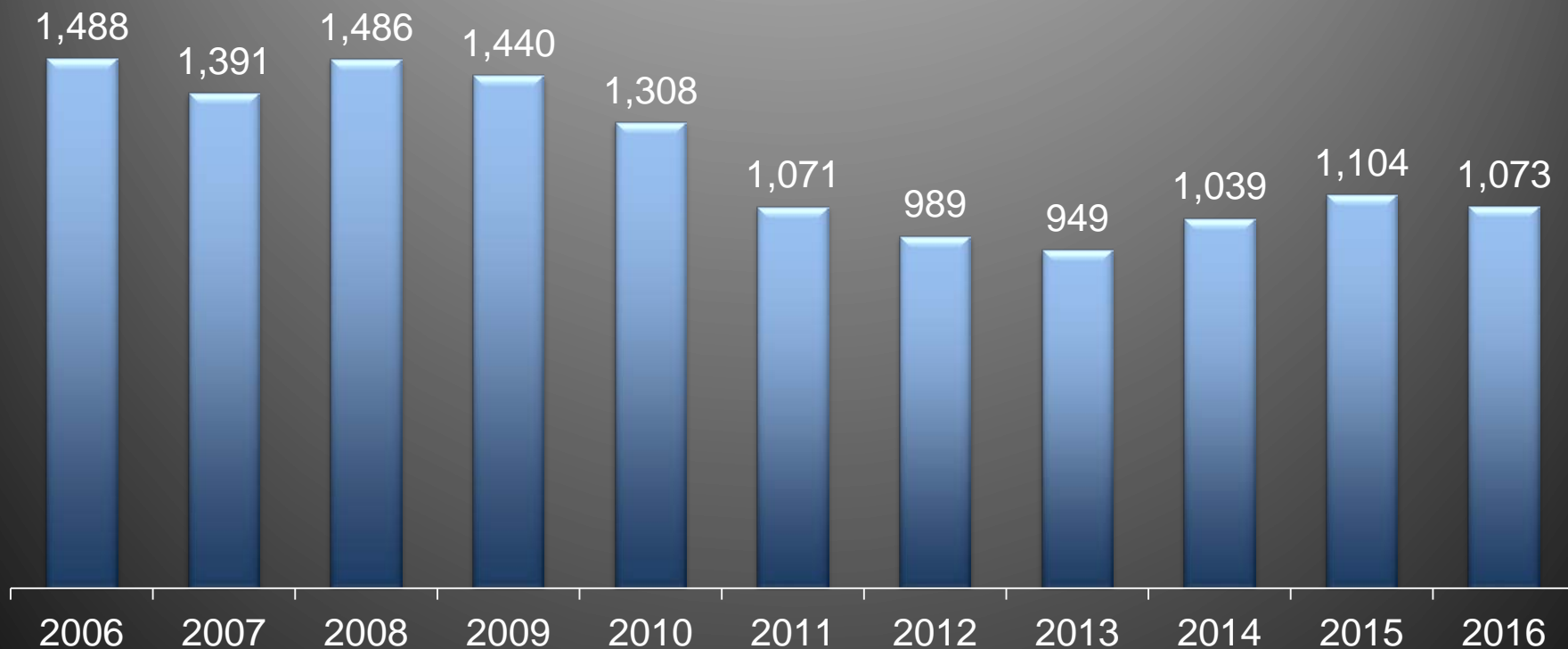
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Violent Crime Rate for Abbotsford 2006 - 2016



Violent Criminal Code violations Rate per 100,000 population

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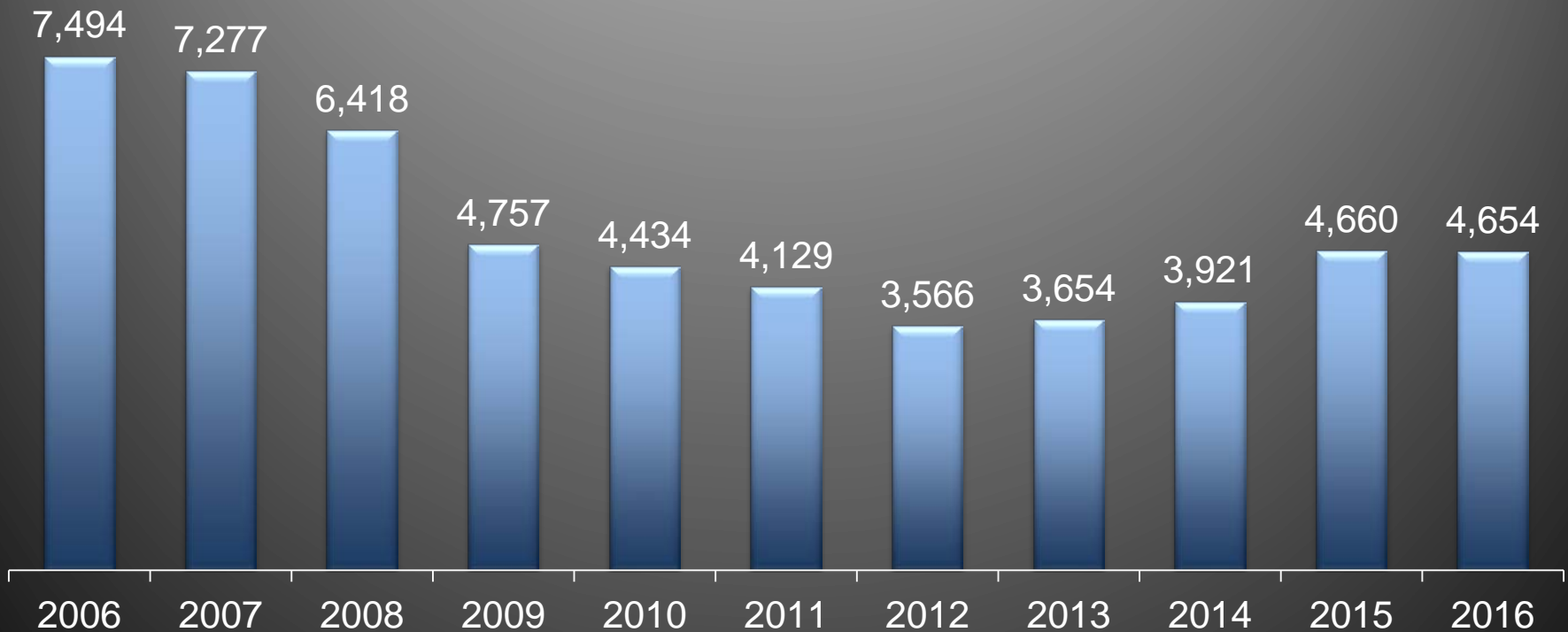
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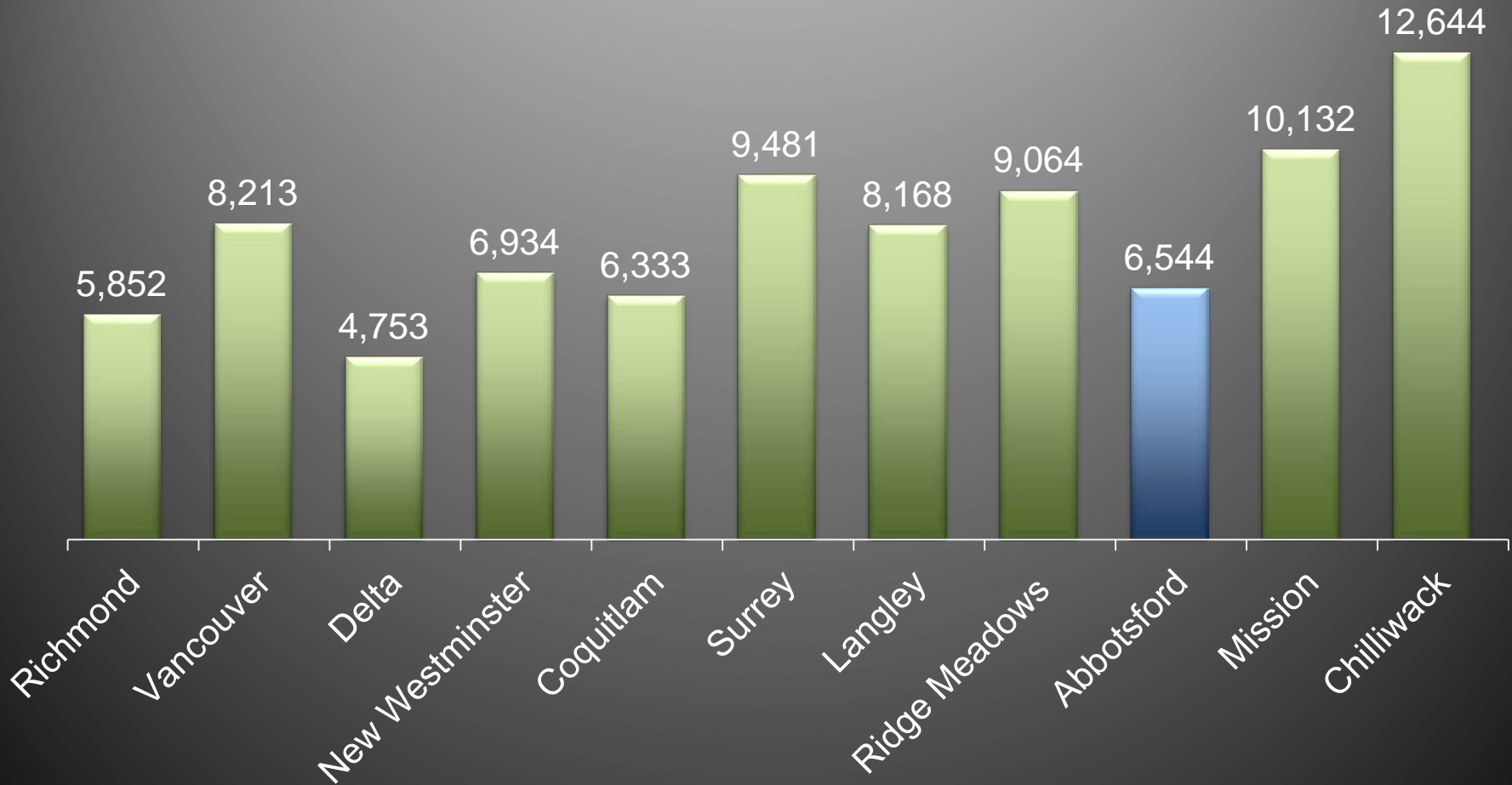
Property Crime Rate for Abbotsford 2007 - 2017



Property Crime violations Rate per 100,000 population

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Crime Rate for 2016 per 100,000 population

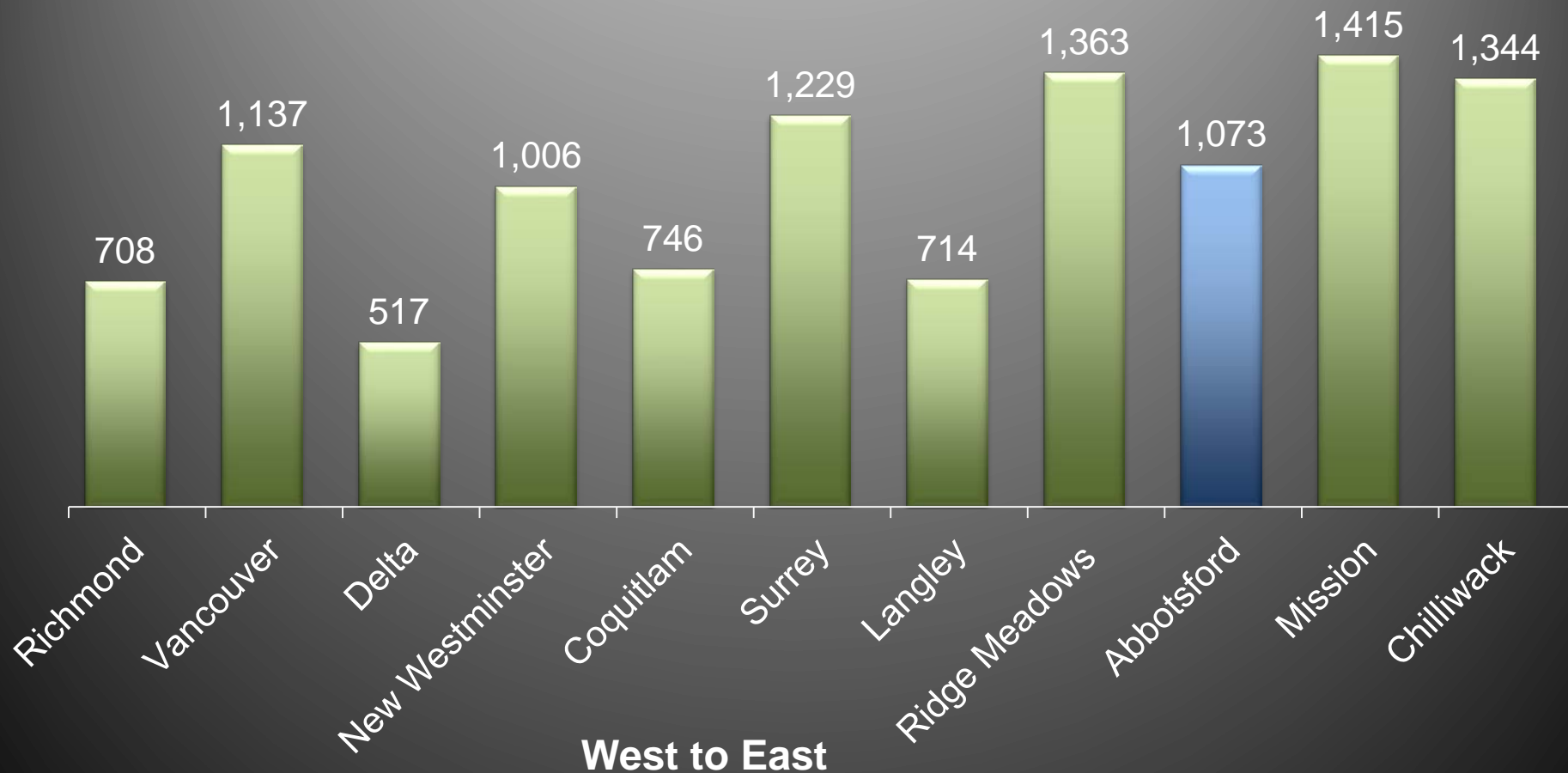


West to East

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Violent Crime Rate for 2016 per 100,000 population



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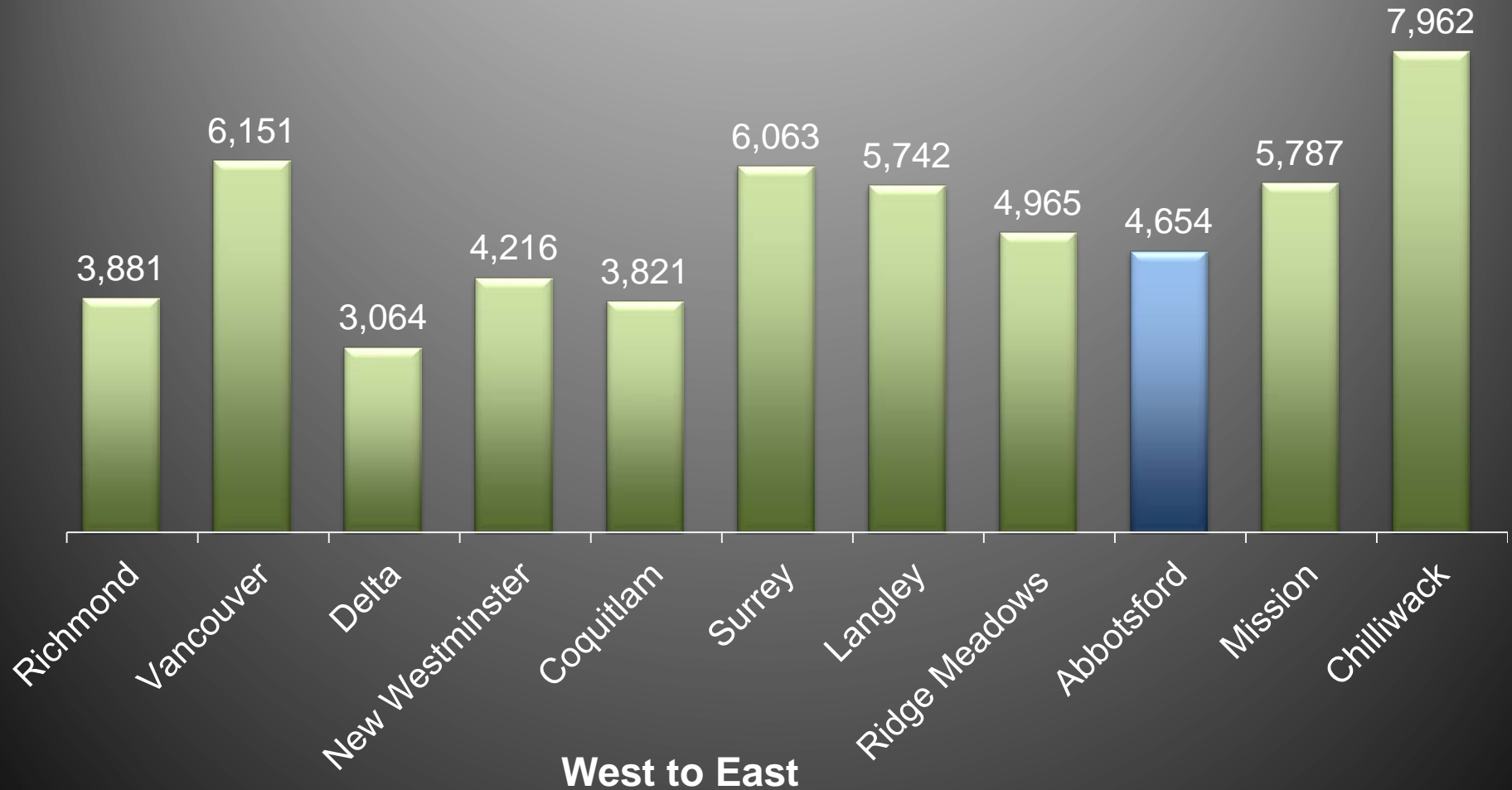
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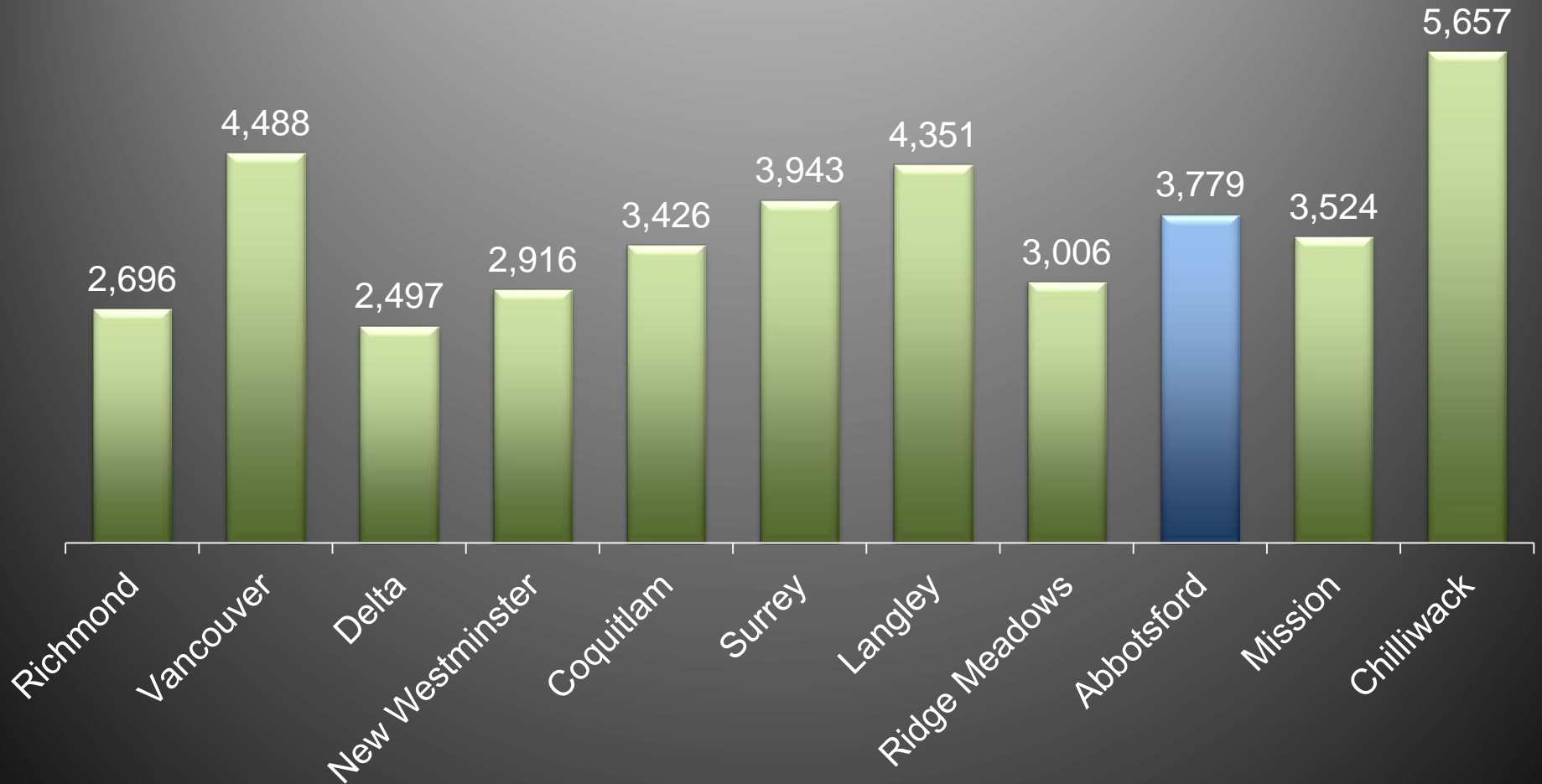
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Property Crime Rate for 2016 per 100,000 population



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YTD 2017 Property Crime Rate per 100,000 population



YTD Jan 1st - Sept 30th 2017

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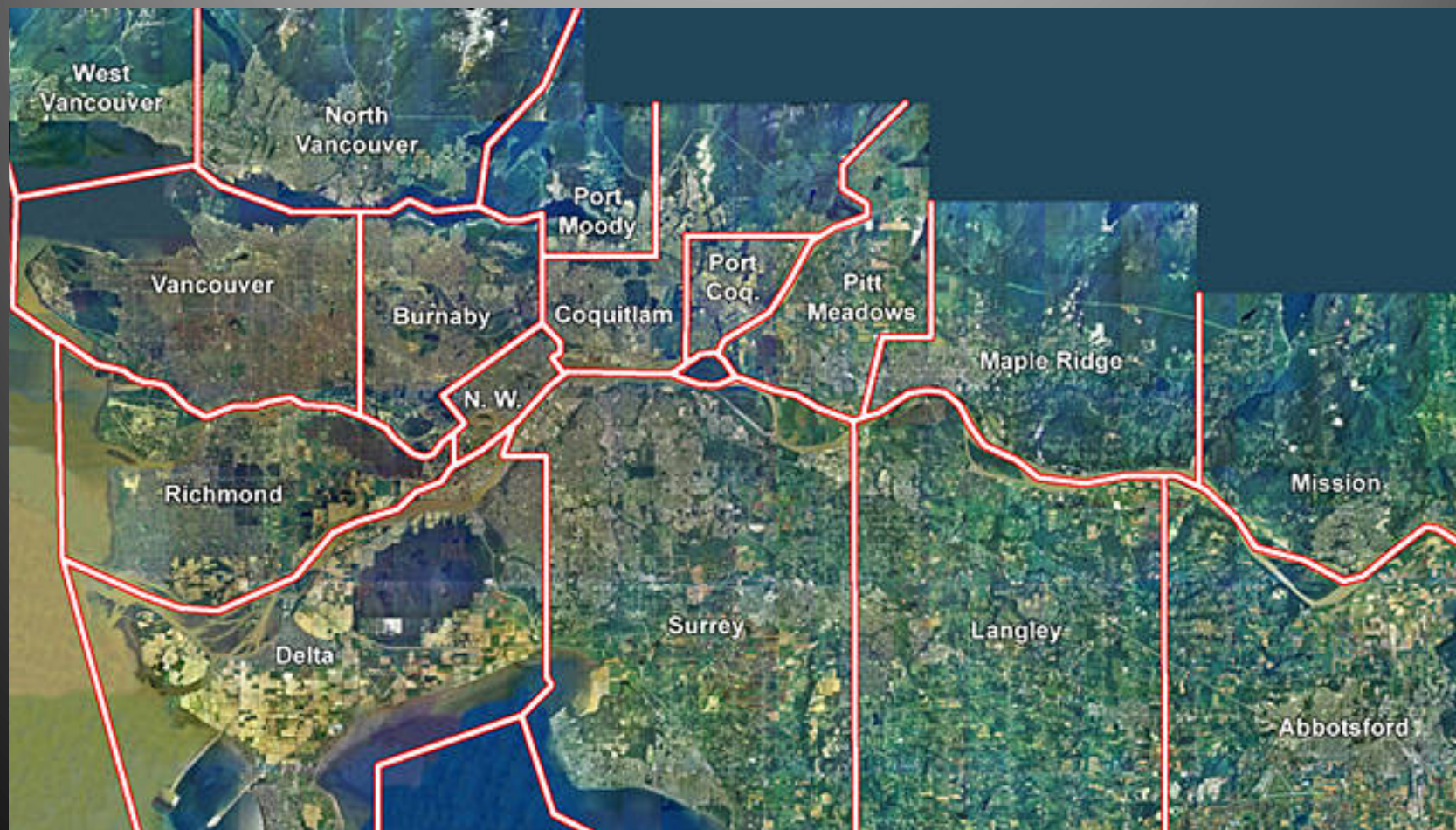
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3. Local Policing Levels



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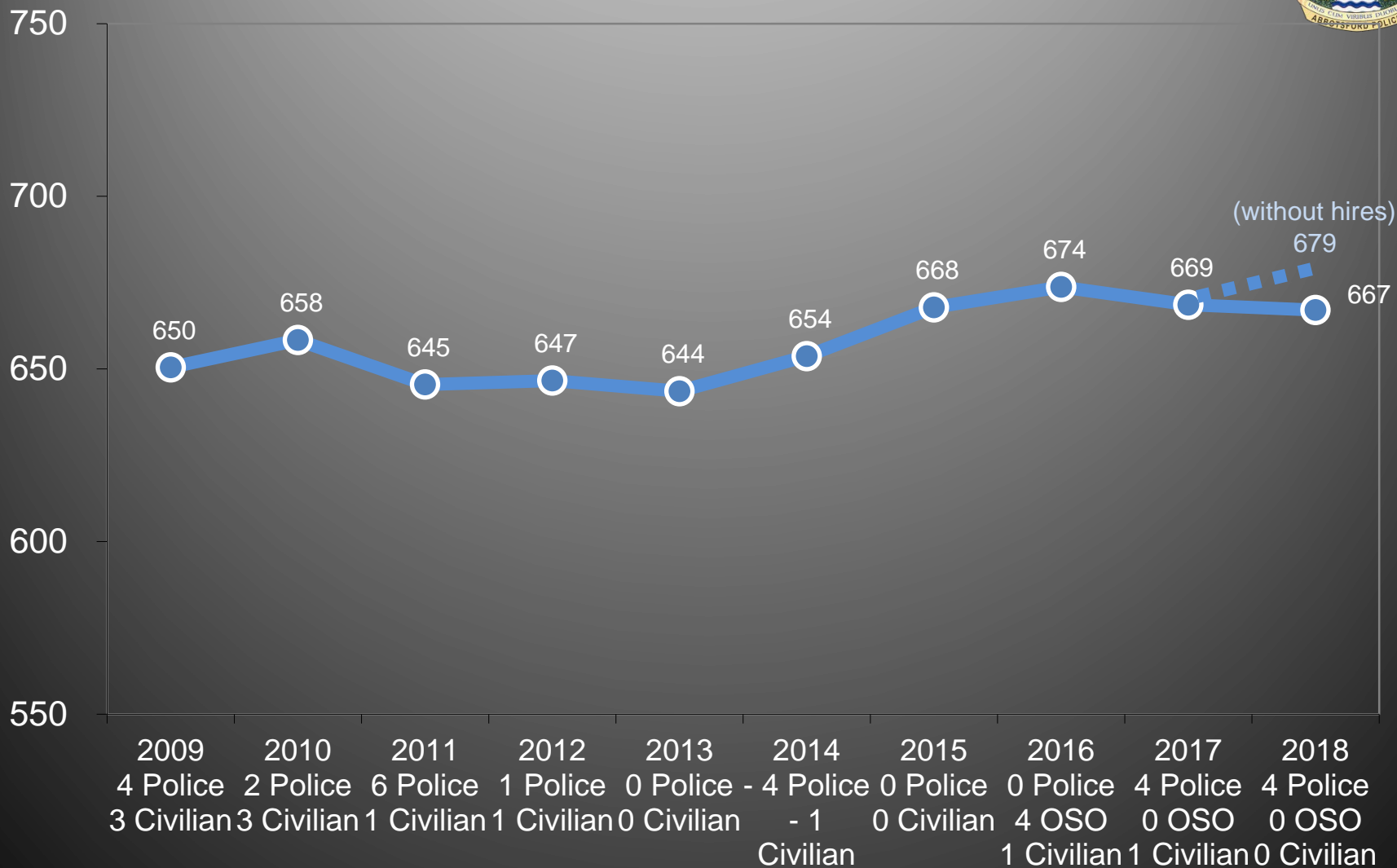
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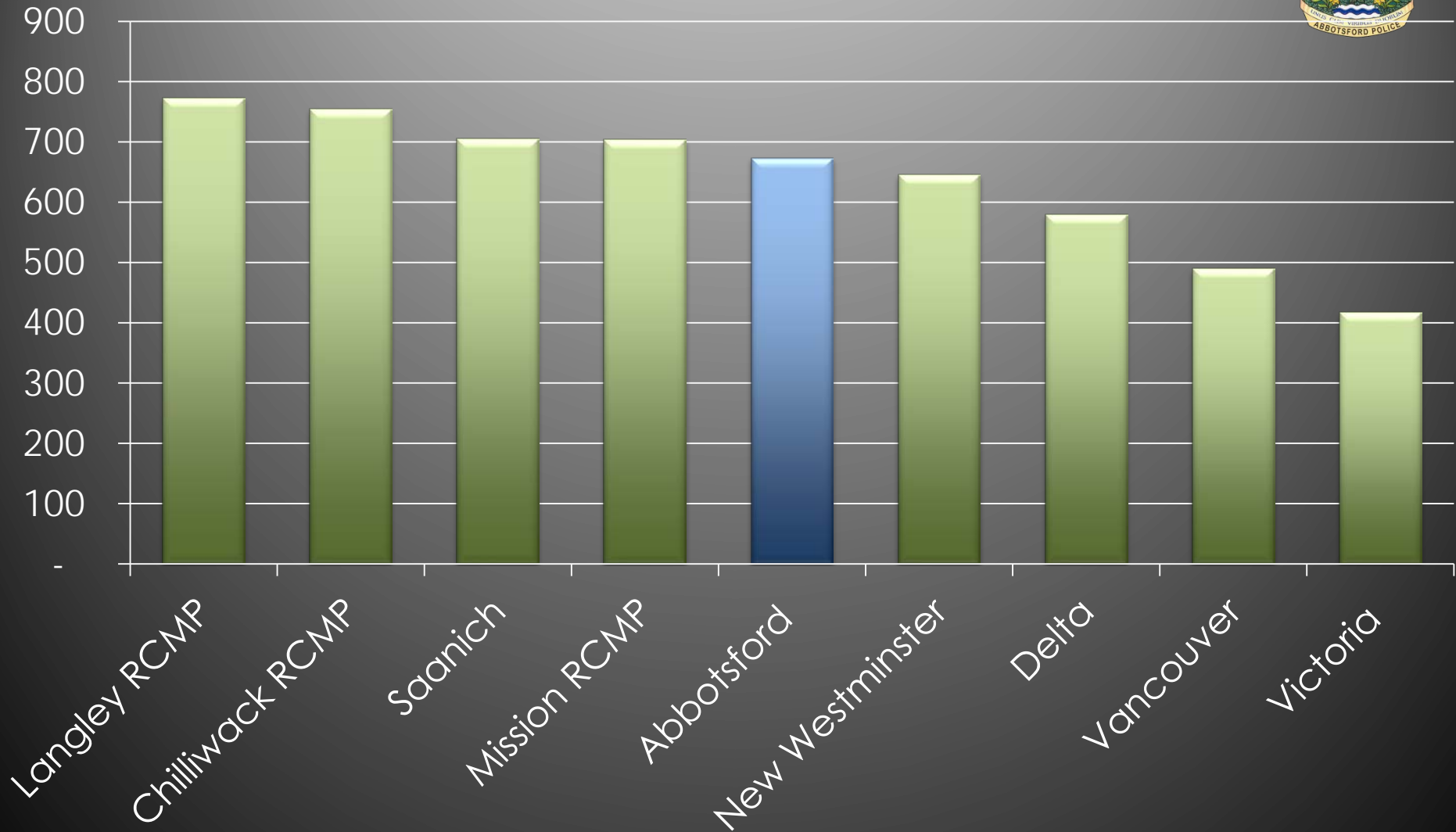


APD - Population to Police Ratio 2009 - 2018



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Agency Comparison - 2015 Population per Police Officer



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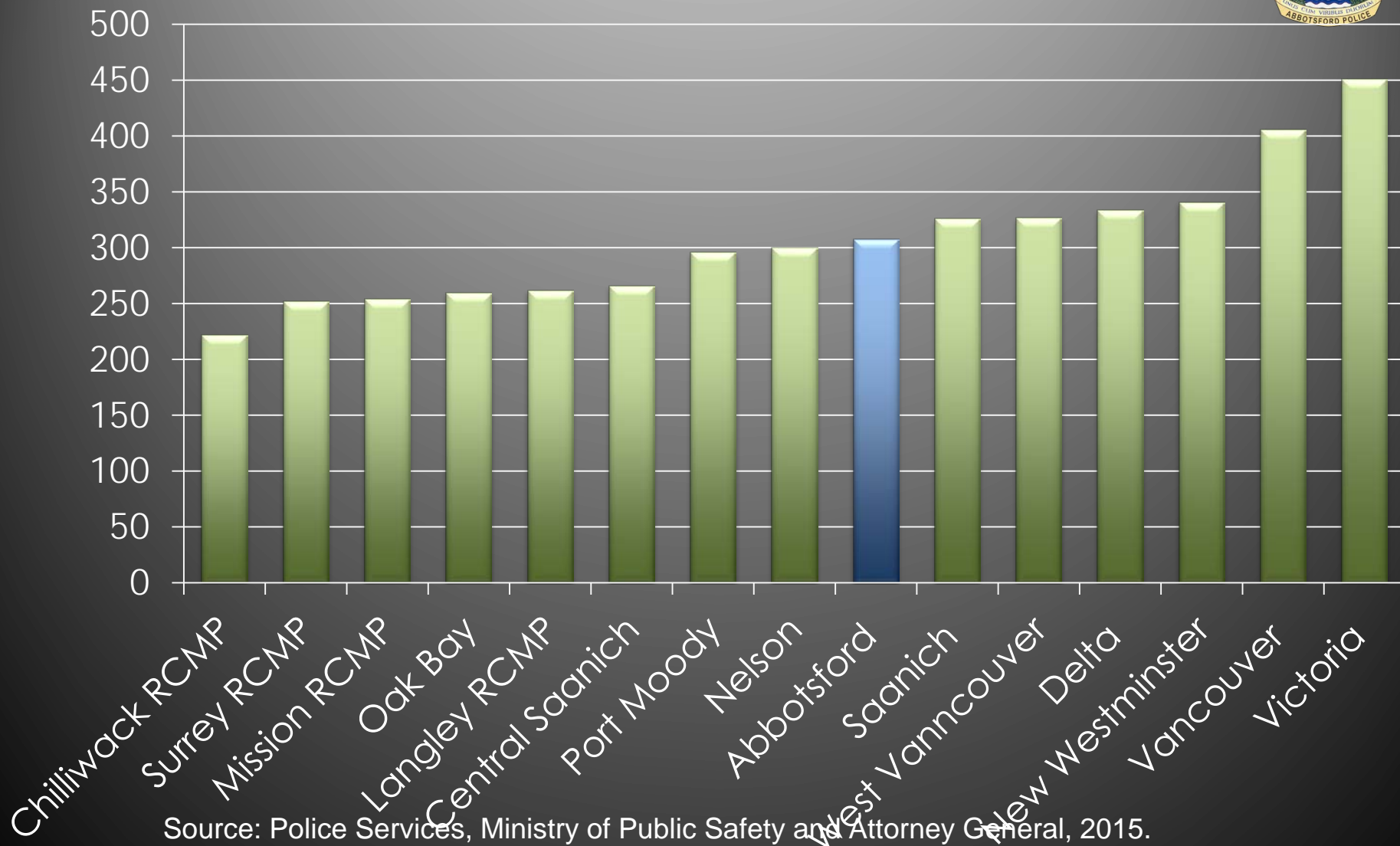
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Agency Comparison - 2015

Cost per Capita



Source: Police Services, Ministry of Public Safety and Attorney General, 2015.

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4. Notable Staffing and Workload Issues



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Recruiting



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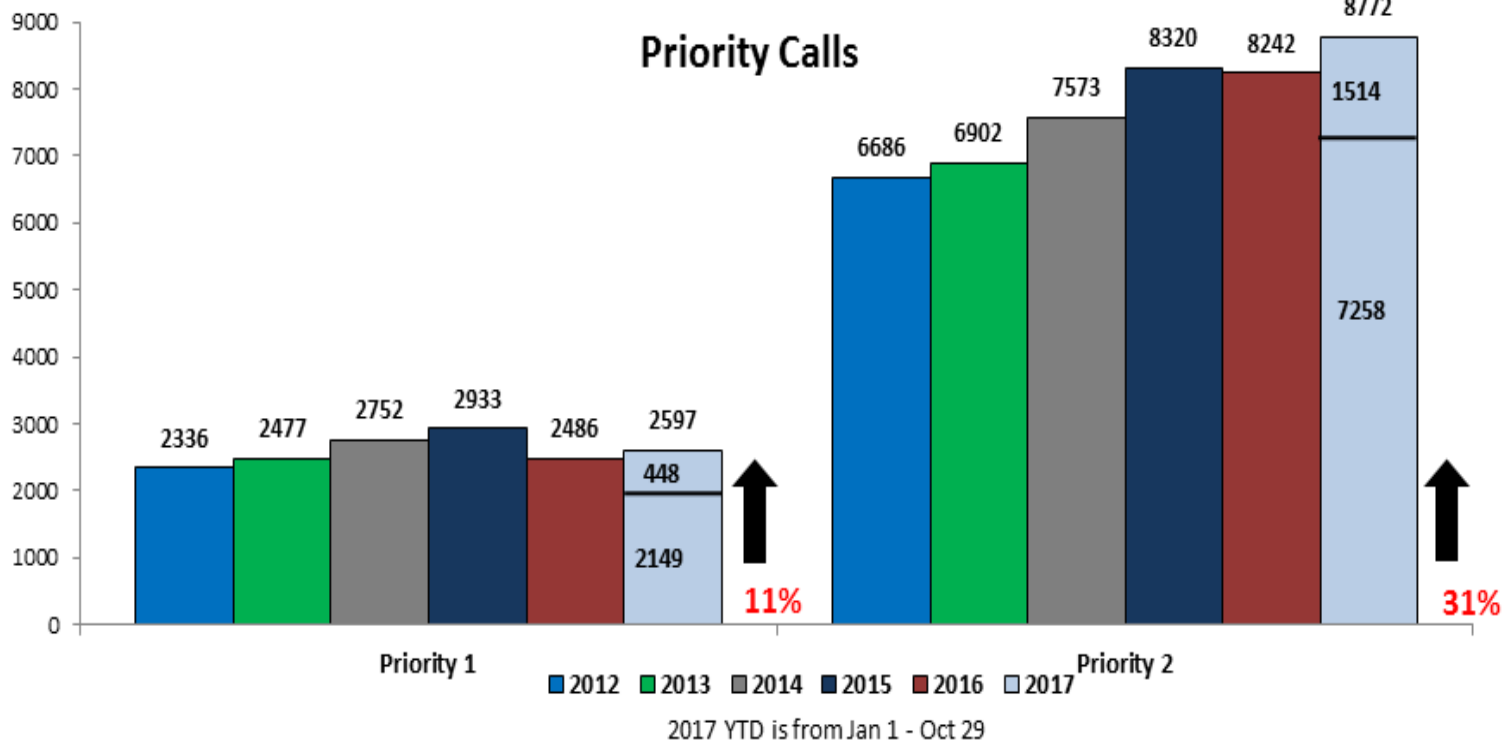
2017 Staffing Changes

- Traffic - 2 more in 2017 – and 2 more January 2018
- ICE (Internet Child Exploitation) 1 more Detective
- Return to Work Coordinator

Note: Temporary Gang Enforcement Project during 2017 in response to gang violence

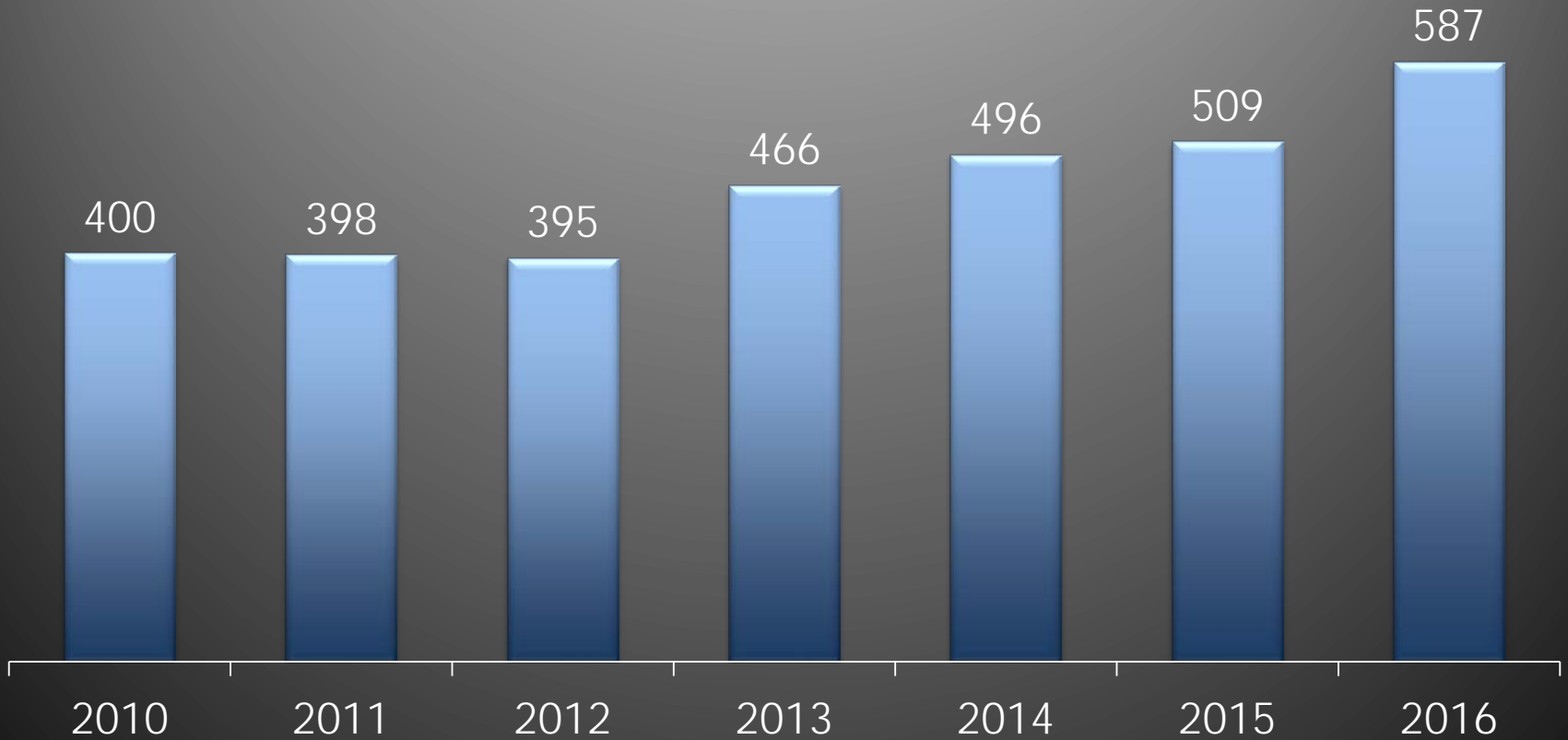


Priority Calls



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Missing Person Investigations for Abbotsford



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5. Budget Request for 2018



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2018 Budget Additional Request



4 Police Officers:

- 1 Sgt, 3 Constables
- Gang Enforcement Unit
 - Family intervention
 - Intel
 - Curfew checks
 - Youth intervention

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2018 Budget Increase

➤ Drivers for base increase:

- Salary (APU and Teamster Settlements – 70%)
- Contract increases (13%)
- Digital Evidence App (4%)

➤ 4 new positions (additional request)

Expenditure Increase



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2018 Budget Increase

➤ Gross expenditures	\$2.28 million
➤ Less: E-Comm (offset by FVRD tax reduction)	<u>- 0.11 million</u>
➤ Expenditure increase, net of FVRD offset (4.32%)	2.17 million
➤ Less: taxes from growth	- <u>0.71 million</u>
➤ APD budget increase (3.06%)	\$1.46 million
➤ Approximate impact on tax notice	1.06%

E-Comm Transition

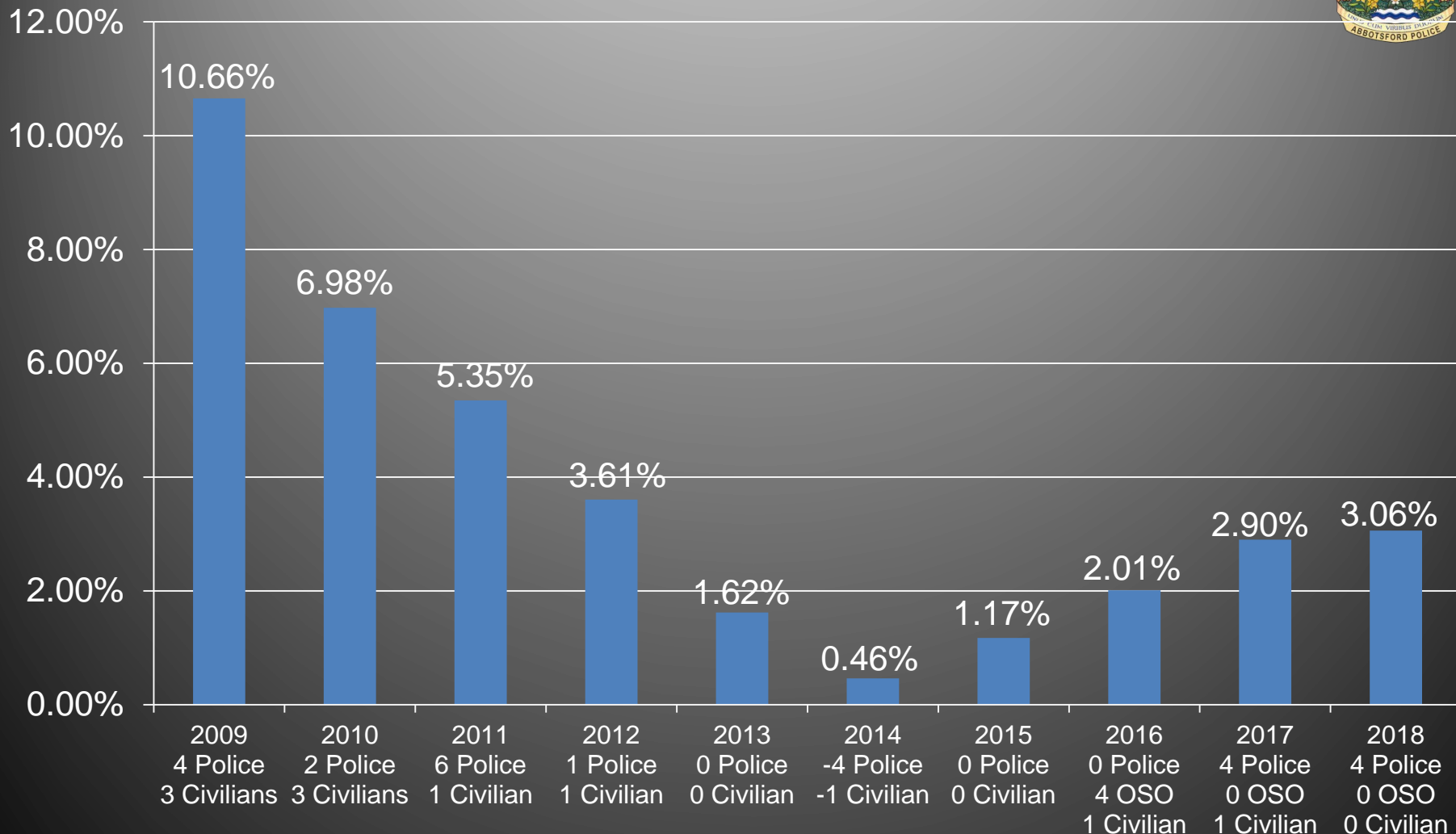


- Increase in APD Budget: \$110,000
- Decrease in FVRD Levy: \$147,000
- Net Reduction: \$37,000

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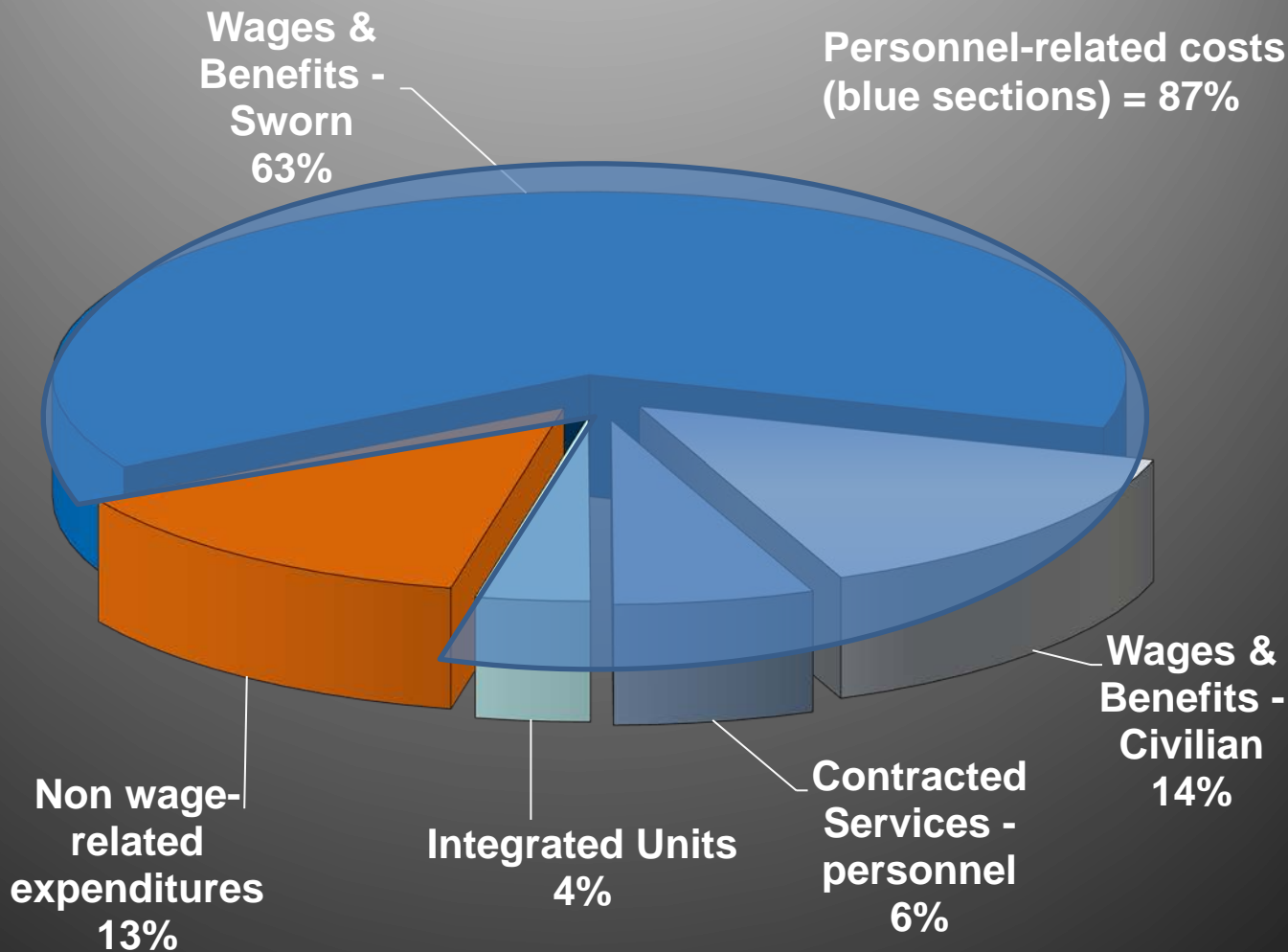
APD % Tax Increase



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Operating Budget 2018



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2018 Challenges

- Gang Violence and Gang Prevention
- Property Crime
- Fentanyl
- Response to Homelessness
- Traffic Safety
- Staffing and Member Wellness

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